



Kevin L. Benton
Montague County Judge
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Montague Texas 76251

940-894-2401 Phone

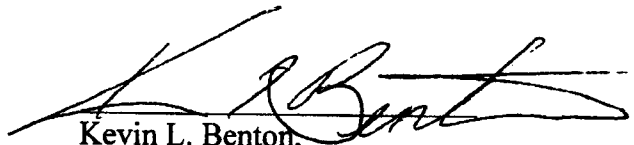
940-894-3999 Fax

August 8, 2022

MEMO

TO: All Elected Officials and Precinct Officers
RE: Notice of Salary

As per LGC 152.013 consider this written notice of Elected Officials Salary and Personal Expenses as per 2022-2023 County Budget.


Kevin L. Benton,
Montague County Judge

**NOTICE OF PROPOSED SALARY
FOR ELECTED OFFICIALS
FY 2022-2023**

In accordance with Local Government Code 152.013, Montague County publishes the following notice listing salary increases and decreases for elected officials of Montague County, Texas.

Elected Official	Proposed Salary for FY 2023	Increase over FY 2022
County Judge	69,360	1,200
County Judge State Salary	25,200	-0-
County Commissioners	61,834	1,200
County Clerk	60,642	1,200
District Clerk	60,642	1,200
Justice of the Peace #1	60,642	1,200
Justice of the Peace #2	60,642	1,200
County Attorney	73,495	1,200
County Attorney State Salary	28,000	4,667
County Treasurer	60,642	1,200
Tax Assessor/Collector	60,642	1,200
Constable #1	45,068	1,200
Constable #2	45,068	1,200
Sheriff	66,737	1,200

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THE MONTAGUE COUNTY PROPOSED BUDGET FOR FISCAL YEAR 2023 IS ON FILE
IN THE COUNTY CLERK'S OFFICE FOR PUBLIC INSPECTION DURING REGULAR
BUSINESS HOURS.

	FY 2022 Budget	FY 2023 Request			
Cash Reserves revenue	0.00	0.00	0.00		
			0.00	from archer & clay da office	

Contingency

10-400-004	Group Insurance	33,600.00	36,000.00	* 2,400.00	increase in retirees	2400
10-400-805	Contingency	656,347.00	650,000.00	* -6,347.00		
10-400-414	Autopsy	150,000.00	150,000.00	*	increase transport pay to 650	
10-400-480	Legal Expense	25,000.00	25,000.00	0.00	Regional Public Def FY 23?	

Commissioners Court

10-401-105	Part time	15,000.00	20,800.00	* 5,800.00	Pay Increase 3/14/22 to \$20 an hour	5800
10-401-201	Social Security	931.00	1,290.00	* 359.00		359
10-401-203	Retirement	2,136.00	2,962.00	* 826.00		826
10-401-205	Medicare	218.00	302.00	* 84.00		84

Non Departmental

10-409-428	Appraisal District	203,930.00	264,502.00	* 60,572.00		60572
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District Court

10-435-481	Legal Civil	135,000.00	185,000.00	50,000.00	requested increase	50000
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District Clerk

10-450-425	Transportation	1,500.00	2,000.00	500.00	schools	500
10-450-460	Rental Agreements	4,139.00	45,504.00	41,365.00	Kofile payment for records preservation project	cash reserves?

JP 2

10-462-105	Part time	21,216.00	24,960.00	3,744.00	\$17 to \$20 an hour	3744
10-462-425	Transportation	6,000.00	6,500.00	500.00	Additional Training Requirements	500
10-462-427	Training	1,000.00	1,500.00	500.00	Additional Training Requirements	500

County Attorney

10-475-425	Transportation	2,000.00	2,500.00	500.00		500
10-475-427	Training	1,782.00	2,000.00	218.00		218
10-475-560	Inventory	2,000.00	2,500.00	500.00		500

District Attorney

010-476-103	Dept Personnel Salary	216,508.00	288,921.00	72,413.00		72413
10-476-305	Operating Expense	5,500.00	6,000.00	500.00		500
10-476-311	Software	21,420.00	50,010.00	* 28,590.00	Atix, Cell Hawk, Cellbrite, Greykey	28590
10-476-391	Trial Expense	11,250.00	20,000.00	8,750.00		8750
10-476-425	Transportation	16,972.00	15,200.00	-1,772.00		
10-476-427	Training	5,930.00	4,750.00	-1,180.00		
10-476-482	Insurance	2,828.00	3,200.00	372.00	Increase in premium	372
10-476-901	Transfer	27,670.00	27,670.00	0.00	Transfer to fund 36 and ADA Salary transfer to Forf Fl	0

Grant Manager

10-480-425	Transportation	1,000.00	1,500.00	500.00		500
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Elections

10-490-311	Software	25,000.00	26,185.00	1,185.00	yearly software cost	1185
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County Treasurer

10-497-305	Operating Expense	5,150.00	8,000.00	2,850.00		2850
10-497-425	Transportation	4,500.00	6,000.00	1,500.00		1500

JP Tech 90	Software	3,700.00	4,200.00	500.00
				0.00
				0.00
Cash Reserves	Contingency	600,000.00	600,000.00	
	Jail Cameras	50,000.00	0.00	
	Dist Court Software	122,600.00	122,600.00	
	Poor Farm Fence	50,000.00	50,000.00	
	SO Pickups/Financed	301,833.00	0.00	

* Entered into to budget