

Kevin L. Benton Montague County Judge P.O. Box 475 Montague Texas 76251

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August 8, 2022

MEMO

TO: All Elected Officials and Precinct Officers

RE: Notice of Salary

As per LGC 152.013 consider this written notice of Elected Officials Salary and Personal Expenses as per 2022-2023 County Budget.

Kevin L. Benton,

Montague County Judge

NOTICE OF PROPOSED SALARY FOR ELECTED OFFICIALS FY 2022-2023

In accordance with Local Government Code 152.013, Montague County publishes the following notice listing salary increases and decreases for elected officials of Montague County, Texas.

Elected Official	Proposed Salary for FY 2023	Increase over FY 2022
County Judge	69,360	1,200
County Judge State Salary	25,200	-0-
County Commissioners	61,834	1,200
County Clerk	60,642	1,200
District Clerk	60,642	1,200
Justice of the Peace #1	60,642	1,200
Justice of the Peace #2	60,642	1,200
County Attorney	73,495	1,200
County Attorney State Sal	ary 28,000	4,667
County Treasurer	60,642	1,200
Tax Assessor/Collector	60,642	1,200
Constable #1	45,068	1,200
Constable #2	45,068	1,200
Sheriff	66,737	1,200

THE MONTAGUE COUNTY PROPOSED BUDGET FOR FISCAL YEAR 2023 IS ON FILE IN THE COUNTY CLERK'S OFFICE FOR PUBLIC INSPECTION DURING REGULAR BUSINESS HOURS.

2850 1500		2,850.00 1,500.00	6,000.00	5,150.00 4,500.00	Operating Expense Transportation	10-497-305 10-497-425
1185	yearly software cost	1,185.00	26,185.00	25,000.00	Software	10-490-311 County Treasurer
500		500.00	1,500.00	1,000.00	Transportation	10-480-425 Elections
0	Iranster to fund 36 and ADA Salary tranfer to Forf Ft	0.00	27,070.00	1,070.00		Grant Manager
372	Increase in premium	372.00	3,200.00	2,828.00	Transfer	10-476-901
		-1,180.00	4,750.00	5,930.00	lraining	10-4/6-42/
		-1,772.00	15,200.00	16,972.00	Transportation	10-476-425
8750		8,750.00	20,000.00	11,250.00	Trial Expense	10-476-391
28590	Afix, Cell Hawk, Cellbrite, Greykey	28,590.00	50,010.00 *	21,420.00	Software	10-476-311
200		500.00	6,000.00	5,500.00	Operating Expense	10-476-305
72413		72,413.00	288,921.00	216,508.00	Dept Personnel Salary	010-476-103
500		00.00	1,00.00	1,000		District Attorney
2100		500.00	2.500.00	2.000.00	Inventory	10-475-560
500		218.00	2,000.00	1,782.00	Training	10-475-427
3		500 00	2.500.00	2,000.00	Transportation	10-475-425
500	Additional Training Requirements	00:00	2,000.00	1,000,00	Ċ	County Attorney
500	Additional Training Requirements	500.00	1 500.00	1,000,00	Training	10-462-427
3744		3,744.00	24,960.00 6 500.00	21,216.00	Transportation	10-462-425
		1			Dark time	10-462-105
cash reserves?	Kofile payment for records preservation project	41,365.00	45,504.00	4,139.00	Rental Agreements	JP 2
500	schools	500.00	2,000.00	1,500.00	Transportation	10-450-425
50000	requested increase	50,000.00	185,000.00	135,000.00	regai CIVII	District Clerk
						District Court
60572		* 60,572.00	264,502.00	203,930.00	Appraisal District	10-409-428
04		:				Non Departmental
826		* 84.00	302.00	218.00	Medicare	10-401-205
326		* 826.00	2,962.00	2,136.00	Retirement	10-401-203
350	1001 He Cape of 17/25 to \$50 all 11001	* 359.00	1,290.00	931.00	Social Security	10-401-201
	Pay increase 3/14/22 to \$20 an hour	* 5,800,00	20.800.00	15,000.00	Part time	10-401-105
	Regional Public Def FY 23?	0.00	25,000.00	25,000.00	regai expense	Commissioners Court
	increase transport pay to 650	*	150,000.00	150,000.00	Autopsy	10-400-414
7		* -6,347.00	650,000.00	656,347.00	Contingency	10-400-805
2400	increase in retirees	* 2,400.00	36,000.00	33,600.00	Group insurance	10-400-004
						Contingency
	from archer & clay da office	0.00	0.00	0.00	revenue	
		0.00	0.00	0.00	Cash Reserves	
			FY 2023 Request	FY 2022 Budget		
			!	!		

DA Forf 33 Juv Prob 43		10-640-418 County Ext A; CEA 10-665-425	10-56/-420 Health 10-630-475 Social Wolfare	10-565-103 (10-565-108 (10-565-491 (Emergency Management Coord	10-560-311 10-560-335 10-560-411 10-560-560 10-560-570	10-552-311 10-552-411 10-552-420 Sheriff 10-560-103	10-497-427 10-497-560 Constable Pct 1 10-551-101 10-551-311 10-551-410 10-551-410 10-551-420 10-551-560 Constable Pct 2
Salary Operating Expense Communication Transportation Inventory Audit	General Fund Total	Indigent Burial Transportation	MHMR	Dept Personnel Salary Certification pay Medical	certification pay Software Law Enforcement Supply Fuel Inventory Machinery & Equipment	Software Fuel Communication Dept Personnel Salary Sergeant Deputy	Training Inventory Salary Software Tires Fuel Communication Inventory Salary
80,063.00 9,216.00 1,620.00 17,100.00 1,164.00 6,500.00	2,874,192.00	6,000.00	16,000.00	856,584.00 5,000.00 117,300.00	5,500.00 36,164.00 17,341.00 68,000.00 7,000.00 5,000.00	0.00 4,000.00 500.00	1,000.00 4,900.00 43,868.00 0.00 500.00 3,000.00 600.00 0.00
95,063.00 10,380.00 1,940.00 16,730.00 0.00 7,000.00	0.00 3,751,787.00	6,000.00 22,500.00	6,394.00 * 21,000.00	944,630.00 4,000.00 * 120,187.00	7,500.00 285,382.00 22,550.00 68,000.00 37,760.00 145,000.00	2,820.00 4,000.00 956.00 7,602.00 48,574.00	2,000.00 5,000.00 50,000.00 2,820.00 600.00 4,000.00 1,056.00 700.00
15,000.00 1,164.00 320.00 -370.00 -1,164.00 500.00	0.00 0.00 0.00 877,595.00	0.00	5,000.00	88,046.00 -1,000.00 2,887.00	2,000.00 249,218.00 5,209.00 0.00 30,760.00 140,000.00	2,820.00 0.00 456.00 0.00 7,602.00 48,574.00	1,000.00 100.00 6,132.00 2,820.00 1,000.00 456.00 700.00
ADA Price Pay increase		Increase to 800 per burial fuel price increase	New Paging System Wise Hope Center	1 additional jailer and 1 additional dispatcher Southern Health Partners rate increase	CIS Software ???Bid??? Equipment for extra deputies Equipment for extra deputies 2 additional pickups for new deputies	if added to SO current software wifi 2 additional deputies current budget has 2 current budget has 8	if added to SO current software wifi
	348,205.00	1500	854 5000	her -1000 2887	2000 2605 0 13304 cash reserves?	2820 0 456 7602	1000 100 6132 2820 1000 456 700

Cash Reserves	JP Tech 90
Contingency Jail Cameras Dist Court Software Poor Farm Fence SO Pickups/Financed	Software
600,000.00 50,000.00 122,600.00 50,000.00 301,833.00	3,700.00
600,000.00 0.00 122,600.00 50,000.00	4,200.00
	500.00 0.00 0.00

^{*} Entered into to budget